

मुख्य लेखाशिर्ष अंतर्गत ०७९९ ४०५९
विविध महसूली कार्यालये, निवासस्थाने तथा
इतर अनुषंगिक कामास प्रशासकीय मान्यता
देण्याबाबत.

महाराष्ट्र शासन
महसूल व वन विभाग
शासन निर्णय क्रमांक: बीएलडी - २०२३/प्र.क्र.९१(भाग-१) /ई-८
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक : १४ जुलै, २०२३.

संदर्भ:-१) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/उद्योग-४,
दि. २४/०८/२०१७
२) शासन परिपत्रक, सार्वजनिक बांधकाम विभाग, क्र. संकीर्ण-२०१९/प्र.क्र.१३/इमा-२
दि. २५/०९/२०१९.

प्रस्तावना:-

१. मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने तसेच इतर अनुषंगिक कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
३. सदर अंदाजपत्रके सन २०२२-२३ च्या राज्यदर सूची वर आधारित आहे.
४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या विवरणपत्र -अ मधील नमूद प्राप्त १९ प्रस्तावांना सहपत्र -ब अनुसार खालील अटीच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करित आहे.

अटी व शर्ती-

- अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करून घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
- ब) काम सुरू करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करून घ्यावी.
- क) ढोबळ स्वरूपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.
- ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

(इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष "मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)" या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२३-२४ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२३०९२७११००४७१७१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

(संजय इंगळे)

सह सचिव, महाराष्ट्र शासन

प्रति,

- १) विभागीय आयुक्त (सर्व)
- २) जिल्हाधिकारी, (सर्व)
- ३) महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र - १/२, नागपूर/मुंबई.
- ४) अधीक्षक अभियंता, सार्वजनिक बांधकाम मंडळ, (सर्व).
- ५) जिल्हा कोषागार अधिकारी, जिल्हा - (सर्व)
- ६) उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
- ७) सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
- ८) सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२), मंत्रालय, मुंबई
- ९) कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
- १०) निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

विवरणपत्र-अ
शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१(भाग-१)/ई-८ सोबतचे सहपत्र "अ"

अ.क्र.	कामाचे नाव	अंदाजित किंमत (रू.लक्ष)
१	ता. मेहकर जि. बुलढाणा येथे १३ तलाठी कार्यालय बांधकाम.	१९५.००
२	ता. मेहकर जि. बुलढाणा येथे ११ मंडळ अधिकारी कार्यालय बांधकाम.	१६५.००
३	ता. लोणार जि. बुलढाणा येथे १४ तलाठी व ०२ मंडळ अधिकारी कार्यालय बांधकाम.	२४०.००
४	ता. शाहूवाडी जि. कोल्हापूर येथे २८ तलाठी कार्यालयांचे बांधकाम.	४२०.००
५	ता. बल्लारपूर जि. चंद्रपूर येथे ५२ तलाठी कार्यालयांचे बांधकाम.	७८०.००
६	ता. भडगाव जि. जळगाव येथे ०९ तलाठी कार्यालयांचे बांधकाम.	१३५.००
७	ता. पाचोरा जि. जळगाव येथे १८ तलाठी कार्यालयांचे बांधकाम.	२७०.००
८	ता. चाळीसगाव जि. जळगाव येथे उपविभागीय अधिकारी कार्यालय व उपविभागीय अधिकारी यांचे आणि तहसिलदार याचे निवासस्थान बांधकाम.	६०४.४३
९	ता. यावल जि. जळगाव येथे ०५ तलाठी कार्यालय बांधकाम.	७५.००
१०	ता. निलंगा जि. जि. लातूर येथे ३३ तलाठी कार्यालय बांधकाम.	४९५.००
११	ता. निलंगा जि. लातूर येथे ०६ मंडळ अधिकारी कार्यालय बांधकाम.	९०.००
१२	ता. देवणी जि. लातूर येथे १५ तलाठी कार्यालय बांधकाम.	२२५.००
१३	ता. देवणी जि. लातूर येथे ०३ मंडळ अधिकारी कार्यालय बांधकाम.	४५.००
१४	ता. जि. परभणी येथे १७ तलाठी कार्यालयांचे बांधकाम.	२५५.००
१५	ता. कळवण-सुरगणा जि. नाशिक येथे ०१ मंडळ अधिकारी व १० तलाठी कार्यालय बांधकाम.	१६५.००
१६	ता. मोर्शी जि.अमरावती येथे तहसिल कार्यालय कर्मचाऱ्यांकरीता टाईप १ चे १५ टाईप-२ चे १३ व टाईप३चे ७ निवासस्थान बांधकाम.	११३५.१९
१७	ता. वरूड जि. अमरावती येथे प्रकार-१ ची १० व प्रकार-२ ची २२, प्रकार-३ ची ०४ व प्रकार-०४ ची ०१ निवासस्थान बांधकाम.	१३५५.३९
१८	ता. मोर्शी जि.अमरावती येथे तहसिल कार्यालय कर्मचाऱ्यांकरीता टाईप २ चे ४० निवासस्थान बांधकाम.	१२४३.५८

१९	ता. भोर जि. पुणे येथे २० तलाठी व ५ मंडळ अधिकारी कार्यालयांचे बांधकाम.	३७५.००
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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९९/(भाग-१)/ई-८, सोबतचे सहपत्र ब			
Name of the Department : Revenue and Forest Department			
NAME OF WORK :-Construction of 13 Talathi offices at Tal. Mehkar, Dist. Buldhana.			
Talathi offices :- 1] Mehakar (Part -1), 2] Mehakar (Part -2), 3] Mehakar (Part -3), 4] Mehakar (Part -4), 5] Wadali, 6] Deulgaon Sakarsha, 7] Loni Gawali (Part - 2), 8] Shelgaon Deshmukh (Part - 2), 9] Dongaon (Part -3), 10] Dongaon (Part -4,) 11] Anjani Bk (Part - 2), 12] Janefal (Part-2), 13] Hiwara kh (Part - 2)			
RECAPITULATION SHEET			
Sr. No.	PARTICULARS		AMOUNT
1	Cost of building	Rs.	26985437.00
2	Internal roads & CD works (L.S.)		0.00
3	Paving Blocks in Premises (L.S.)		0.00
4	C.C. Drains (L.S.)		0.00
		Total (A)	13796890.00
5	Electrification		
	External (Transformer, MSEB Charges, Dg sets etc)		
	internal (12% of A)		827813.00
6	C.C.Tv Cameras (L.S.)		0.00
7	Water Supply & Sanitation (8%)		0.00
		Total (B)	15224703.00
8	Solar Energy System (Street Lights') (L.S.)		827813.00
9	Furniture Minimum (Rs 1500/Sqm)545.96		0.00
10	Two wheeler/ Four Wheeler Parking		0.00
11	Fire Fighting (L.S)		600000.00
12	Compound wall (L.S.)		0.00
		Total (B)	15224703.00
	Sub Total (A)+(B)+(C)		42964451.00
13	Add for Royalty Charges	Rs.	170578.00
14	Add for Testing of Material	Rs.	510780.00
		Total Rs.	15906061.00
15	Add for Contingencies	Rs.	412890.00
16	Add for Work Insurance 1.00%	Rs.	159061.00
17	Add for Labour Insurance 1.00%	Rs.	159061.00
18	ADD FOR GST 18%	Rs.	2863091.00
19	Add 10 %.for Probable increase in SSR on Building cost	Rs.	0.00
		Total Rs.	19500165.00
Say Amount in Lakhs Rs.			195.00

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब

Name of the Department : Revenue and Forest Department

NAME OF WORK :- Construction of 11 Circle Officers at Tal. Mehkar, Dist. Buldhana.

मंडळ अधिकारी कार्यालये :- 1) Mehkar 2) Warwand 3) Loni Gawali 4) Shelgaon Deshmukh 5) Dongaon 6) Angani Bk. 7) DeulgaonMali 8) Hiwara Ashram 9) Janefal 10) Naygaon Dattapur 11) Kalyana

RECAPITULATION SHEET

Sr. No.	PARTICULARS		AMOUNT
1	Cost of building	Rs.	12429538.08
2	Internal roads & CD works (L.S.)		0.00
3	Paving Blocks in Premises (L.S.)		0.00
4	C.C. Drains (L.S.)		0.00
		Total (A)	12429538.08
5	Electrification		
	External (Transformer, MSEB Charges, Dg sets etc)		
	internal (12% of A)		745772.00
6	C.C.Tv Cameras (L.S.)		0.00
7	Water Supply & Sanitation (8%)		0.00
		Total (B)	745772.00
8	Solar Energy System (Street Lights') (L.S.)		0.00
9	Furniture Minimum (Rs 1500/Sqm)545.96		0.00
10	Two wheeler/ Four Wheeler Parking		0.00
11	Fire Fighting (L.S)		50000.00
12	Compound wall (L.S.)		0.00
		Total (B)	50000.00
		Sub Total (A)+(B)+(C)	13225310.08
13	Add for Royalty Charges	Rs.	107221.80
14	Add for Testing of Material	Rs.	435060.00
		Total Rs.	13767591.88
15	Add for Contingencies	Rs.	68838.00
16	Add for Work Insurance 1.00%	Rs.	137676.00
17	Add for Labour Insurance 1.00%	Rs.	137676.00

18	ADD FOR GST 18%	Rs.	2478167.00
19	Add 10 %.for Probable increase in SSR on Building cost	Rs.	0.00
		Total Rs.	16589948.88
Say Amount in Lakhs Rs.			165.00

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब

Name of the Department : Revenue and Forest Department

NAME OF WORK :- Construction of 2 Circle Officers and 14 Talathi offices at Tal. Lonar, Dist. Buldhana.

मंडळ अधिकारी कार्यालये :- लोणार, हिरडाव.

तलाठी कार्यालये :- लोणार भाग १, लोणार भाग-२, किंन्ही, चिंचोली सांगळे, तितवी, अजिसपूर, नांदरा, देऊळगांव वायसा, जांभुळ, ढाबा, भानापूर, वणी भाग २, गुंधा, अंजनी खु.

RECAPITULATION SHEET

Sr. No.	PARTICULARS		AMOUNT
1	Cost of building Talathi Office	Rs.	14716565.00
	Cost of building Mandal Adhikari Office		2381850.00
	Total Cost of building		17098415.00
2	Internal roads & CD works (L.S.)		0.00
3	Paving Blocks in Premises (L.S.)		0.00
4	C.C. Drains (L.S.)		0.00
		Total (A)	17098415.00
5	Electrification		
	External (Transformer, MSEB Charges, Dg sets etc)		
	internal (6% of A)		1025905.00
6	C.C.Tv Cameras (L.S.)		0.00
7	Water Supply & Sanitation (8%)		0.00
		Total (B)	1025905.00
8	Solar Energy System (Street Lights') (L.S.)		0.00
9	Furniture Minimum (Rs 1500/Sqm) 717.78 Sqm		0.00
10	Two wheeler/ Four Wheeler Parking		0.00
11	Fire Fighting (L.S)		600000.00
12	Compound wall (L.S.)		0.00
		Total (B)	600000.00
		Sub Total (A)+(B)+(C)	18724320.00
13	Add for Royalty Charges	Rs.	243457.00
14	Add for Testing of Material	Rs.	624360.00
		Total Rs.	19592137.00
15	Add for Contingencies	Rs.	489803.00

16	Add for Work Insurance 1.00%	Rs.	195921.00
17	Add for Labour Insurance 1.00%	Rs.	195921.00
18	ADD FOR GST 18%	Rs.	3526585.00
19	Add 10 %.for Probable increase in SSR on Building cost	Rs.	0.00
Total Rs.			24000367.00
Say Amount in Lakhs Rs.			240.00

(६)				
शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब				
Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of 9 Talathi offices at Tal. Bhadgaon Dist. Jalgaon				
मंडळ अधिकारी कार्यालये :-भडगांव,टोणगांव,गुढे,पिचर्डे,कजगांव,कोठली,तांदुळवाडी,लोण प्र.भ.,बांबरुड.				
Recapitulation Sheet				
Sr. No.	Particulars Of Scope	Unit Rate Norms Rs.Per (Sqm /Meter/L.S. etc)	Cost Rs.	
			Component Wise	Total
A)	Essential Items (Components)			
	a) Building Proper (Built Up Area - Sqm.) Basement Construction of Talathi cum Circle Office A) Ground Floor	231.48	37336.30	8642606.724
	Total B.U.A.	231.48	Sub Total (a)	8642606.724
	d) Rain/Roof Water Harvesting			25000.00
	h) Furniture			200000.00
	f) Ramp For Handicaps			100000.00
		Sub Total A		325000.00
	Sub Total 1 (a+b+c+d+e+f+g+h)			8967606.72
2	1) Water Supply, Sanitary Work & External Drainage System II) Electrification III) Fire Fighting Arrangement IV) Land Development	3% of (a)		259278.20
		5% of (a)		432130.34
		5% of (a)		432130.34
		L.S.		50000.00
		Sub Total 2		1173538.87
		Sub Total A		10141145.60
		Project Cost (A) = P		10141145.60
	Provisions			
D)	i) Contingencies 4% on (a)			345704.27
	ii) Insurance Charges 01% on (a)			86426.07
	iv) GST 18% on (P)			1825406.21
	v) Price Escalation 10% on (P)			1014114.56
	vi) 1% Consultancy Charges on (A)			86426.07
	Total D			3358077.17
Total Cost Of Project (TPC)			A+B+C+D	13499222.77
Say Amount in Lakhs Rs.				135.00

Plinth Area Rates For

I) Building Proper G.F. Rs.	33033.00 /Sqm.
III) Electric Work	4375.00 /Sqm.
IV) Water Supply	1531.00 /Sqm.
V) For (I) + (II) Rs.	/Sqm.
VI) Total Project Cost TPC Rs.	/Sqm.

(७)

शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब				
Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of 18 Talathi offices at Tal. Pachora Dist. Jalgaon.				
तलाठी कार्यालये:- १) पाचोरा, २) कृष्णापुरी, ३)पुनगाव, ४)बांबरुड खु.प्र.पा., ५) जारगांव, ६) दुसखेडा, ७) मोढाळा, ८) नगरदेवळा, ९) नेरी, १०) बांबरुड प्र.बो., ११) भोकरी, १२) लोहारी बु. १३) सावरखेडा बु. १४) पिंपळगांव बु. १, १५) पिंपळगांव बु. २, १६) भोजे, १७) वाडी, १८) वडगाव कडे				
Recapitulation Sheet				
Sr. No.	Particulars Of Scope	Unit Rate Norms Rs.Per (Sqm/Meter/L.S. etc)	Cost Rs.	
			Component Wise	Total
A)	Essential Items (Components)			
	a) Building Proper (Built Up Area - Sqm.) Basement Construction of Talathi Office A) Ground Floor	462.96	37336.30	17285213.45
1	Total B.U.A.	462.96	Sub Total (a)	17285213.45
	d) Rain/Roof Water Harvesting			25000.00
	h) Furniture			200000.00
	f) Ramp For Handicaps			100000.00
		Sub Total	A	325000.00
	Sub Total 1 (a+b+c+d+e+f+g+h)			17610213.45
	I) Water Supply, Sanitary Work & External Drainage System	5% of (a)		864260.67
	II) Electrification	5% of (a)		864260.67
2	III) Fire Fighting Arrangement	5% of (a)		864260.67
	IV) Land Devlopment	L.S.		50000.00
		Sub Total 2		2642782.02
		Sub Total A		20252995.47
		Project Cost (A) = P		20252995.47
	Provisions			
	I) Contingencies 4% on (a)			691408.54
D)	II) Insurance Charges 01% on (a)			172852.13
	IV) GST 18% on (P)			3645539.18
	V) Price Escalation 10% on (P)			2025299.55
	VI) 1% Consultancy Charges on (A)			172852.13
		Total D		6707951.54
	Total Cost Of Project (TPC)		A+B+C+D	26960947.00
	Say Amount in Lakhs Rs.			270.00

Plinth Area Rates For

I) Building Proper G.F. Rs.	33033.00 /Sqm.
III) Electric Work	4375.00 /Sqm.
IV) Water Supply	1531.00 /Sqm.
V) For (I) + (II) Rs.	/Sqm.
VI) Total Project Cost TPC Rs.	/Sqm.

(८)

शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब				
Name of the Department : Revenue and Forest Department				
Name of Work- Construction of Sub-Divisional Officer's office and residence of Sub-Divisional Officer and Tehsildar at Chalisgaon Dist. Jalgaon.				
RECAPITULATION SHEET				
Sr.No	Particulars of Scope	Unit Rate Norms Rs. Per (Sq.m./ Metre / Lump sum, etc)	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
	(a) Building Proper (Built up Area per Sq.M.)			
	Construction of Residential Staff Quaters	433.89 Sq.M.		1,56,44,771.73
	for Class i (3 Qtr.) With M Construction of Sub Divisional office with M25 or required Grade R	340.21 Sq.M.		1,22,67,024.08
	Total B.U. A	77.10 Sq.M	Sub Total (1)	2,79,11,795.81
	(b)Fuel Gas Pipe Line			2,00,000.00
	(c)Bio Digester			5,00,000.00
	(d)Rain/Roof Water Harvesting			4,00,000.00
	(f) Fumitory Ramp for Handy Cape			1,00,000.00
	g) furniture	Rs.5000/- per sq .M		29,02,882.50
			Sub Total (2)	41,02,882.50
	Water Supply & Sanitary Works	5%of(1)		
	Electrification Internal	5%of(1)		13,95,589.79
	External	6%of(1)		13,95,589.79
	External	5%of(1)		16,74,707.75
	Fire Fighting Arrangement etc.			13,95,589.79
			Sub Total (3)	58,61,477.12
(B)	MISCELLANEOUS ITEMS			
	(i) Compound Wall & Gate (Rmt)			51,11,050.00
	(vi)Soil Investigation & Detail Land Survey			50,000.00
	(vii)Steet Llghts			3,00,000.00
	(viii)Paving Blocks			16,63,265.00
			Sub Total (4)	71,24,315.00
			SUB TOTAL(A)=(1)+(3)+(4)	4,50,00,470.43
(c)	OPTIONAL ITEMS			
	(2)Water Main Storage & Pump House, Bore Well			7,00,000.00
			SUB TOTAL (B)	7,00,000.00
			PROJECT COST (P)=(A)+(B)	4,57,00,470.00
(D)	PROVISIONS			
	(a)Additional Architectural Charges on (A)		2%	5,58,235.92
	(a) Contingencies On Sub Total (A)		4%	1116468.95
	(b)GST On Project Cost (P)		18%	9571704.55

	(c) Labour Insurance On Project cost (A)	1%	279117.24
	(f) Computerisation On Project cost (A)	2%	558234.47
	(g) Price Escalation On Project Cost (P)	5%	2658806.82
	SUB TOTAL(C)		1,47,42,572.95
	TOTAL PROJECT COST (TPC)=(P)+(C)		6,04,43,043.38
	Say Amount in Lakhs Rs.		604.43

PLINTH AREA RATES FOR

(i) Building Proper Cost	36,057.00	per. Sq.M.
(ii) Electrical Work	3,966.27	per. Sq.M.
(iii) Water supply	1,802.85	per. Sq.M.
(iv) For (i)+(ii)+(iii)	41,826.12	per. Sq.M.
(v) Total project Cost =TPC/Area (as per a)	89,687.57	per. Sq.M.

(९)

शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब

Name of the Department : Revenue and Forest Department

Name of Work :- Construction of 05 Talathi offices at Tal. Yawal Dist. Jalgaon.

तलाठी कार्यालये :-मनवेल,डोंगरकठोरा ,अट्रावल,पाडळसे,साकळी .

Recapitulation Sheet

Sr. No.	Purticulars Of Scope		Unit Rate Norms Rs.Per (Sqm/Meter/L.S. etc)	Cost Rs.	
				Component Wise	Total
A)	Essential Items (Components)				
1	a)	Building Proper (Built Up Area - Sqm.)			
		Basement			
		Construction of Talathi cum Circle Office			
		A) Ground Floor	121.32	34033.00	4129036.709
		Total B.U.A.	121.32	Sub Total (a)	4129036.709
	d)	Rain/Roof Water Harvesting			25000.00
	h)	Furniture			300000.00
	f)	Ramp For Handicaps			100000.00
		Sub Total	A	425000.00	
		Sub Total 1 (a+b+c+d+e+f+g+h)			4554036.71
2	I)	Water Supply, Sanitary Work & External Drainage System	5% of (a)		206451.84
	II)	Electrification			
			11% of (a)		454194.04
	III)	Fire Fighting Arrangement	5% of (a)		165161.47
	IV)	MSEDCL, DG Set,and Other			286000.00
		Sub Total 2			1111807.34
Sub Total A				5665844.05	
Project Cost (A) = P				5665844.05	
D)	Provisions				
	I)	Contingencies 4% on (a)			165161.47
	II)	Insurance Charges 01% on (a)			41290.37
	IV)	GST 18% on (P)			1019851.93
	V)	Price Escalation 10% on (P)			566584.41
	VI)	1% Consultancy Charges on (A)			41290.37
Total D				1834178.54	
Total Cost Of Project (TPC)			A+B+C+D	7500022.59	
Say Amount in Lakhs Rs.				75.00	

Plinth Area Rates For				
I)	Building Proper G.F. Rs.	33033.00	/Sqm.	
III)	Electric Work	4375.00	/Sqm.	
IV)	Water Supply	1531.00	/Sqm.	
V)	For (I) + (II) Rs.		/Sqm.	
VI)	Total Project Cost TPC Rs.		/Sqm.	

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब						
Name of the Department : Revenue and Forest Department						
NAME OF WORK :- Construction of 33 Talathi offices at Tal. Nilanga Dist. Latur.						
तलाठी कार्यालये :- [1] LAMBOTA [2] NILANGA [3] NILANGA R [4] OMERGA HADGA [5] NANAND [6] SINDHKHED [7] ANSARWADA [8] AMBULGA BU. [9] SHIROL [10] SHIVPUR [11] HOSUR [12] KATEJAWALGA [13] AURAD SH. [14] TADMUGLI [15] BORSURI [16] SAWARI [17] PANCHINCHOLI [18] SHIVNI KOTAL [19] MASALGA [20] SHEDOL [21] GAOUR [22] HADGA [23] NITUR [24] NITUR-2 [25] KELGAON [26] BASPUR [27] MUGAON [28] BUJRUGWADI [29] HALGARA [30] HANGARGA SIRSI [31] HALSI TUGAV [32] TAGARKHEDA [33] TALIKHED						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt./Meter/ LumpSum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Basement	0.00		Per Sqmt.		-
	Stilt Floor					-
		0.00	16000.00	Per Sqmt.		„
	Ground Floor					
		1125.069	27700.00	Per Sqmt.		311,64,411
	Total B.U.A.=	1125.069			Sub Total (a)	311,64,411
	(b) Fuel Gas Pipeline					
	(c) Bio Digester					
	(d) Rain/Roof Water Harvesting	0	650.00	Per Sqmt.		„
	(e) Solar Roof Top (MoU to be executed)		5% of (a)			„
	(f) Ramp For Handicaps					
	(g) Furniture	0.000	10000.00	Per Sqmt.		24,42,000
		Sub Total (b+c+d+e+f+g)				24,42,000
2	Water Supply & sanitary Works		5% of (a)		Sub Total (2)	15,58,221
3	Electrification	Internal	5% of (a)			15,58,221
		Exteral	6% of (a)			18,69,865
	Fire Fighting Arrangement etc.		4% of (a)			„
					Sub Total (3)	34,28,086
		Sub Total (A)				385,92,718
(B)	MISCELLANEOUS ITEMS					

	(i) Compound wall & gate (Rmt)	0.00	12000.00	Per Rmt		„
	(ii) Internal Roads (Rmt)	0.00	5500.00	Per Rmt		„
	(iii) Development of Ground			Lum Sum		„
	(iv) Gardening			Lum Sum		„
	(v) Retaining wall					
	(vi) Land Scalping					
	(vii) Soil Investigations & Detail Land survey			Lum Sum		„
	(viii) CC Drains and C/D Works	0.00	5500.00	Per Rmt		„
	(ix) Wire Fencing			Lum Sum		19,63,500
				Sub Total (B)		19,63,500
	Sub Total (B) = (1) + (2) + (3) + (B)					405,56,218
(C)	OPTIONAL ITEMS					
1	Underground Water Tank for R/W harvesting (Cum.)					
2	Water Main Storage and pump house bore well			Lum Sum		„
3	Flag Post			Lum Sum		„
4	Air Conditioning	0.00	90000.00			„
5	Lifts					
6	Watchmen Cabin	0.00	23000.00	Per Sqmt.		„
7	AB Room, Area lighting. Pumps, Generator					
8	CCTV					
				Sub Total (C)		„
	Project Cost (P) = (A) + (B) + (C)					405,56,218
(D)	PROVISIONS					
	(i) Contingencies 4% on (a)					12,46,576
	(ii) Labour Insurance 1% on (B)					4,05,562
	(iii) Green Building 5% on (a)					„
	(iv) GST 18% on (P)					73,00,119
	(v) Price Escalation 6% on (P)					„
	(vi) Increase in SSR 10% on (B)					„
				Sub Total (D)		89,52,257
	TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)					495,08,475
	Say Amount in Lakhs Rs.					495.08

PLINTH AREA RATES FOR			
(i) Bldg Proper Cost	Rs. 27,700.00	/Sqm	
(ii) Elect Work	Rs. 3,047.00	/Sqm	
(iii) Water supply	Rs. 1,385.00	/Sqm	
(iv) For (i) + (ii) + (iii)	Rs. 34,302.53	/Sqm	
(v) Total Project Cost = TPC + Area (as per "a")	44004.83	/Sqm	

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब

Name of the Department : Revenue and Forest Department

NAME OF WORK :- Construction of 06 Circle Officers offices at Tal. Nilanga Dist. Latur.

मंडळ अधिकारी कार्यालये :- निलंगा ,अंबुलगा बु ,औराद शहाजनी ,निटुर ,पानचिंचोली ,हलगरा.

RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt./ Meter/ Lump Sum etc.)	Cost Rs.		
				Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Basement	0.00		Per Sqmt.		-
	Stilt Floor					-
		0.00	16000.00	Per Sqmt.		„
	Ground Floor					
		204.558	27700.00	Per Sqmt.		56,66,257
	Total B.U.A.=	204.558		Sub Total (a)		56,66,257
	(b) Fuel Gas Pipeline					
	(c) Bio Digester					
	(d) Rain/Roof Water Harvesting	0	650.00	Per Sqmt.		„
	(e) Solar Roof Top (MoU to be executed)		5% of (a)			„
	(f) Ramp For Handicaps					
	(g) Furniture	0.000	10000.00	Per Sqmt.		4,44,000
			Sub Total (b+c+d+e+f+g)			4,44,000
2	Water Supply & sanitary Works		5% of (a)	Sub Total (2)		2,83,313
3	Electrification	Internal	5% of (a)			2,83,313
		External	6% of (a)			3,39,975
	Fire Fighting Arrangement etc.		4% of (a)			„
				Sub Total (3)		6,23,288
				Sub Total (A)		70,16,858
(B)	MISCELLANEOUS ITEMS					

	(i) Compound wall & gate (Rmt)	0.00	12000.00	Per Rmt		„
	(ii) Internal Roads (Rmt)	0.00	5500.00	Per Rmt		„
	(iii) Development of Ground			Lum Sum		„
	(iv) Gardening			Lum Sum		„
	(v) Retaining wall					
	(vi) Land Scarping					
	(vii) Soil Investigations & Detail Land survey			Lum Sum		„
	(viii) CC Drains and C/D Works	0.00	5500.00	Per Rmt		„
	(ix) Wire Fencing			Lum Sum		3,57,000
				Sub Total (B)		3,57,000
		Sub Total (B) = (1) + (2) + (3)+ (B)				73,73,858
(C)	OPTIONAL ITEMS					
1	Underground Water Tank for R/W harvesting (Cum.)					
2	Water Main Storage and pump house bore well			Lum Sum		„
3	Flag Post			Lum Sum		„
4	Air Conditioning	0.00	90000.00			„
5	Lifts					
6	Watchmen Cabin	0.00	23000.00	Per Sqmt.		„
7	AB Room, Area lighting. Pumps, Generator					
8	CCTV					
				Sub Total (C)		„
	Project Cost (P) = (A) + (B) + (C)					73,73,858
(D)	PROVISIONS					
	(i) Contingencies 4% on (a)					2,26,650
	(ii) Labour Insurance 1% on (B)					,73,739
	(iii) Green Building 5% on (a)					„
	(iv) GST 18% on (P)					13,27,294
	(v) Price Escalation 6% on (P)					„
	(vi) Increase in SSR 10% on (B)					„
				Sub Total (D)		16,27,683
	TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)					90,01,541
	Say Amount in Lakhs Rs.					90.00

PLINTH AREA RATES FOR			
(i) Bldg Proper Cost	Rs. 27,700.00	/Sqm	
(ii) Elect Work	Rs. 3,047.00	/Sqm	
(iii) Water supply	Rs. 1,385.00	/Sqm	
(iv) For (i) + (ii) + (iii)	Rs. 34,302.54	/Sqm	
(v) Total Project Cost = TPC + Area (as per "a")	44004.83	/Sqm	

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब

Name of the Department : Revenue and Forest Department

NAME OF WORK :- Construction of 15 Talathi offices at Tal. Devani Dist. Latur.

तलाठी कार्यालये:- BOROL, CHAVAN HIPARGA, DAWANHIPARGA, DEONI BK. DEONI KH.GAONDGAON, HONALI, JAWALGA, KAVTHALA, KONALI, LASONA, SANGAM, TALKLI, WADMURAMBI, AND VILEGAON

RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt./Meter/ Lump Sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)					
1	(a) Building Proper (Built Up Area-Sq.m)					
	Basement	0.00		Per Sqmt.		-
	Stilt Floor					-
		0.00	16000.00	Per Sqmt.		„
	Ground Floor					
		511.395	27700.00	Per Sqmt.		141,65,642
	Total B.U.A.=	511.395		Sub Total (a)		141,65,642
	(b) Fuel Gas Pipeline					
	(c) Bio Digester					
	(d) Rain/Roof Water Harvesting	0	650.00	Per Sqmt.		„
	(e) Solar Roof Top (MoU to be executed)		5% of (a)			„
	(f) Ramp For Handicaps					
	(g) Furniture	0.000	10000.00	Per Sqmt.		11,10,000
		Sub Total (b+c+d+e+f+g)				11,10,000
2	Water Supply & sanitary Works		5% of (a)	Sub Total (2)		7,08,282
3	Electrification	Internal	5% of (a)			7,08,282
		External	6% of (a)			8,49,939
	Fire Fighting Arrangement etc.		4% of (a)			„
					Sub Total (3)	15,58,221
			Sub Total (A)			175,42,145

(B)	MISCELLANEOUS ITEMS					
	(i) Compound wall & gate (Rmt)	0.00	12000.00	Per Rmt		„
	(ii) Internal Roads (Rmt)	0.00	5500.00	Per Rmt		„
	(iii) Development of Ground			Lum Sum		„
	(iv) Gardening			Lum Sum		„
	(v) Retaining wall					
	(vi) Land Scaping					
	(vii) Soil Investigations & Detail Land survey			Lum Sum		„
	(viii) CC Drains and C/D Works	0.00	5500.00	Per Rmt		„
	(ix) Wire Fencing			Lum Sum		8,90,000
				Sub Total (B)		8,90,000
				Sub Total (B) = (1) + (2) + (3) + (B)		184,32,145
(C)	OPTIONAL ITEMS					
1	Underground Water Tank for R/W harvesting					
	(Cum.)					
2	Water Main Storage and pump house bore well			Lum Sum		„
3	Flag Post			Lum Sum		„
4	Air Conditioning	0.00	90000.00			„
5	Lifts					
6	Watchmen Cabin	0.00	23000.00	Per Sqmt.		„
7	AB Room, Area lighting. Pumps, Generator					
8	CCTV					
				Sub Total (C)		„
				Project Cost (P) = (A) + (B) + (C)		184,32,145
(D)	PROVISIONS					
	(i) Contingencies 4% on (a)					5,66,626
	(ii) Labour Insurance 1% on (B)					1,84,321
	(iii) Green Building 5% on (a)					„
	(iv) GST 18% on (P)					33,17,786
	(v) Price Escalation 6% on (P)					„

	(vi) Increase in SSR 10% on (B)					”
				Sub Total (D)		40,68,733
	TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)					225,00,878
	Say Amount in Lakhs Rs.					225.00

	PLINTH AREA RATES FOR		
	(i) Bldg Proper Cost	Rs. 27,700.00	/Sqm
	(ii) Elect Work	Rs. 3,047.00	/Sqm
	(iii) Water supply	Rs. 1,385.00	/Sqm
	(iv) For (i) + (ii) + (iii)	Rs. 34,302.54	/Sqm
	(v) Total Project Cost = TPC + Area (as per "a")	43999.02	/Sqm

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब

Name of the Department : Revenue and Forest Department

**NAME OF WORK :- Construction of 03 Circle Officers offices at Tal. Devani,
Dist. Latur.**

मंडळ अधिकारी कार्यालये :-देवणी बु., वलांडी, बोरोळ.

RECAPITULATION SHEET

Sr. N ^o .	Particulars of Scope	Unit Rate Norms Rs per (Sqmt./Meter/LumpSum etc.)		Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)				
1	(a) Building Proper (Built Up Area-Sq.m)				
	Basement	0.00		Per Sqmt.	-
	Stilt Floor				-
		0.00	16000.00	Per Sqmt.	„
	Ground Floor				
		102.279	27700.00	Per Sqmt.	28,33,128
	Total B.U.A.=	102.279		Sub Total (a)	28,33,128
	(b) Fuel Gas Pipeline				
	(c) Bio Digester				
	(d) Rain/Roof Water Harvesting	0	650.00	Per Sqmt.	,
	(e) Solar Roof Top (MoU to be executed)		5% of (a)		„
	(f) Ramp For Handicaps				
	(g) Furniture	0.000	10000.00	Per Sqmt.	2,22,000
		Sub Total (b+c+d+e+f+g)			2,22,000
2	Water Supply & sanitary Works		5% of (a)	Sub Total (2)	1,41,656
3	Electrification	Internal	5% of (a)		1,41,656
		Exteral	6% of (a)		1,69,988
	Fire Fighting Arrangment etc.		4% of (a)		„
		Sub Total (3)			3,11,644
		Sub Total (A)			35,08,428

(B)	MISCELLANEOUS ITEMS				
	(i) Compound wall & gate (Rmt)	0.00	12000.00	Per Rmt	„
	(ii) Internal Roads (Rmt)	0.00	5500.00	Per Rmt	„
	(iii) Development of Ground			Lum Sum	„
	(iv) Gardening			Lum Sum	„
	(v) Retaining wall				
	(vi) Land Scarping				
	(vii) Soil Investigations & Detail Land survey			Lum Sum	„
	(viii) CC Drains and C/D Works	0.00	5500.00	Per Rmt	„
	(ix) Wire Fencing			Lum Sum	1,80,000
	Sub Total (B)				1,80,000
	Sub Total (B) = (1) + (2) + (3) + (B)				36,88,428
(C)	OPTIONAL items				
1	Underground Water Tank for R/W harvesting				
	(Cum.)				
2	Water Main Storage and pump house bore well			Lum Sum	„
3	Flag Post			Lum Sum	„
4	Air Conditioning	0.00	90000.00		„
5	Lifts				
6	Watchmen Cabin	0.00	23000.00	Per Sqmt.	„
7	AB Room, Area lighting. Pumps, Generator				
8	CCTV				
	Sub Total (C)				„
	Project Cost (P) = (A) + (B) + (C)				36,88,428
(D)	PROVISIONS				
	(i) Contingencies 4% on (a)				1,13,325
	(ii) Labour Insurance 1% on (B)				,36,884
	(iii) Green Building 5% on (a)				„

	(iv) GST 18% on (P)		6,63,917
	(v) Price Escalation 6% on (P)		,,
	(vi) Increase in SSR 10% on (B)		,,
	Sub Total (D)		8,14,126
	TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)		45,02,554
	Say Amount in Lakhs Rs.		45.00

	PLINTH AREA RATES FOR		
	(i) Bldg Proper Cost	Rs. 27,700.00	/Sqm
	(ii) Elect Work	Rs. 3,047.00	/Sqm
	(iii) Water supply	Rs. 1,385.00	/Sqm
	(iv) For (i) + (ii) + (iii)	Rs. 34,302.53	/Sqm
	(v) Total Project Cost = TPC + Area (as per "a")	44022.27	/Sqm

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब				
Name of the Department : Revenue and Forest Department				
NAME OF WORK :- Construction of 17 Talathi offices at Tal. Dist. Parbhani				
तलाठी कार्यालये :- 1) Dharmapuri, 2) Raipur, 3) Takli kumbhkarn, 4) Sambar, 5) Murumba, 6) Wangi, 7) Zari, 8) Sadegaon, 9) Takli Bobde, 10) Mangangaon, 11) Dhar, 12) Pingli, 13) Nandgaon kh., 14) Tadlimla, 15) Jamb, 16) Bramhangaon, 17) Mandwa.				
RECAPITULATION SHEET				
Sr. NO	PARTICULARS OF ITEM	NORMS (Unit Rate Rs. Sqmt/ m /Rgm/ lum sump etc.)	Component Wise	Total Rs.
A	ESSENTIAL ITEMS (Components)			
1	a) Building Proper (Built Up Area - Sq.m) In Parbhani Tahsil area, At Talathi Sajja , enlisted 1) Dharmapuri, 2) Raipur, 3) Takli kumbhkarn, 4) Sambar, 5) Murumba, 6) Wangi, 7) Zari, 8) Sadegaon, 9) Takli Bobde, 10) Mangangaon, 11) Dhar, 12) Pingli, 13) Nandgaon kh., 14) Tadlimla, 15) Jamb, 16) Bramhangaon, 17) Mandwa.	Proforma Estimate		
-	Talathi Office	646.00	24000.00	15504000.00
	Total Built Up Area	646.00		
	Sub Total 1 (a)			15504000.00
	b) Fuel Gas Pipeline			0.00
	c) Bio Digester			0.00
	d) Rain/Roof Water Harvesting sqm	658.37	646.00	0.00
	e) Solar Roof Top (MoU to be executed)		Lumpsum	0.00
	f) Ramp For Handicaps			0.00
	g) Furniture sqm	646.00	5000.00	0.00
	Sub Total 1 (b+c+d+e+f+g)			0.00
2	Water Supply and Sanitary Works 5%	Sub Total (2)		0.00
3	Electrification			
	a) Internal 5%	5% of 1(a)		775200.00
	b) External 6%	6% of 1(a)		930240.00
	Fire Fighting Arrangements etc	7% of 1(a)		0.00
	Sub Total (3)			1705440.00
	Sub Total (A)			17209440.00
B	MISCELLANEOUS ITEMS			
	1) Compound Wall and Gate (Rmt)	918.00	12000.00	0.00
	17*54.0 Rgm X 12000.0/RGM			
	2) Internal CC Road as per layout	403.92	3300.00	1332936.00

		(40*17) SQM X 3300.00/SQM				
		3) Development of Ground				0.00
		4) Parking Arrangement (Two + Four Wheeler)	12000.00			0.00
		5) Retaining Wall				0.00
		6) Land Scalping	Lumpsum			0.00
		7) Soil Investigations & Detail Land Survey				0.00
		8) C.C Drain (100*2 Rgm)	200	2500.00		0.00
		9) Old Construction Dismantle Lum Sump	Lumpsum			0.00
		Sub Total (B)				1332936.00
		SUB TOTAL (A) = (1)+(2)+(3)+(B)				18542376.00
C		OPTIONAL ITEMS				
		1) Underground Water Tank For R/W Harvesting (Cum)				0.00
		2) Water Main Storage & Pump House, Bore well etc.				0.00
		3) Air Conditioning				0.00
		4) Lifts				0.00
		5) External Toilets				0.00
		6) AB Rooms, Area Lighting, Pumps, Generator				0.00
		7) CCTV				0.00
		SUB TOTAL C				0.00
		Project Cost (P) = (A)+(B)+(C)				18542376.00
D		PROVISIONS				
		1) Contingencies 4% on (a)				620160.00
		2) Green Building 5% on (a)				775200.00
		3) GST 18% on (P)				3337628.00
		4) Price Escalation 10% on (P)				2225085.00
		SUB TOTAL D				6958073.00
		TOTAL COST OF ALL PROJECT (A+B+C+D)				25500449.00
		Say Amount in Lakhs Rs.				255.00

PLINTH AREA RATES FOR			
i) Bldg Proper cost	= Rs	24000.00	sqm
ii) Electric work	= Rs	2640.00	sqm
iii) Water Supply	= Rs	0.00	sqm
iv) For (i)+(ii)+(iii)	= Rs	26640.00	sqm
V) Total Project Cost =TPC- Area (as per "a")	=Rs	39474.38	sqm

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९९/(भाग-१)/ई-८, सोबतचे सहपत्र ब					
Name of the Department : Revenue and Forest Department					
NAME OF WORK :- Construction of 01 Circle Officers Offices and 10 Talathi offices at Tal. Kalwan-Surgana, Dist. Nashik.					
मंडळ अधिकारी कार्यालय :- कळवण					
तलाठी कार्यालये :- पाळे बु., दळवट, ओझर,पिंपळे बु., धाडेदिगर, नांदुरी, विसापुर, कुकडण, हस्ते,पळसण.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per (Sq.M./Metre/Lumpsum, etc.)	Cost	Rs.	
			Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)				
1	(a) Building Proper (Built up Area per Sq.M.)				
	Construction of Mandal Adhikari office Building In Deola, Tal. Deola, Dist. Nashik including RCC Framed building, ecavation for foundationon soil HM, HMB,SR,PCC 1:3:6 in foundation, RCC footing, Beam, Column in M-20 CC, Second class brick masonry in substructureand superstructure RCC beam lintel slab in M-20CC, External & Internal plastering, Colouring, Oil Painting, Ceramic tiles flooring, M-40 Door frame,Allu. section window, water supply, Electrification, Furniture, Road etc. Complete as per Drawing.	408.64		₹	1,11,55,844.70
	Total B.U.A.	408.64	Sub Total (1)	₹	1,11,55,844.70
	(a) Fuel Gas Pipe Line	Lumpsum		₹	
	(b) Bio Digestor	Lumpsum		₹	
	(c) Rain / Roof Water Harvesting	Lumpsum		₹	
	(d) Solar Roof Top (MoU to be executed)	Lumpsum		₹	
	(e) Ramp for Handicaps	Lumpsum		₹	
	(f) Providing Furniture	Rs. 2500/- per Sq.M.		₹	
			Sub Total (2)	₹	-
2	Water Supply & Sanitary Works	5%		₹	5,57,792.24
3	Electrification - Internal & external	11%		₹	12,27,142.92
4	Fire Fighting Arrangement etc.	2%		₹	2,23,116.89
			Sub Total (3)	₹	20,08,052.05
(B)	MISCELLENOUS ITEMS				
	(i) Compound Wall & Gate (Rmt)	Rs.(or as per Detailed Est.)		₹	
	(ii) Internal Roads (Rmt) (Conc. Road+BT Road)	Rs.(or as per Detailed Est.)		₹	
	(iii) Landscaping & Gardening	Lumpsum		₹	
	(iv) Development of Grounds	Lumpsum		₹	

	(vi) Parking	Lumpsum		₹	
	(vii) Soil Investigation & Detail Land Survey	Lumpsum		₹	
	(viii) CC Drains & CD Works	Lumpsum		₹	
	(xi) Solar Street Lights	Lumpsum		₹	
	(xii) Paver Block	Lumpsum		₹	-
		Sub Total (4)		₹	-
		SUB TOTAL (A) = (1)+(2)+(3)+(4)		₹	1,31,63,896.75
(C)	OPTIONAL ITEMS				
	(1) UGWT for RW Harvesting (Cu.M.)			₹	-
	(2) Water Main Storage & Pump House, Bore Well			₹	-
	(3) Air Conditioning			₹	
	(4) Lifts			₹	-
	(5) ESR			₹	
	(6) AB Rooms, Area Lighting, Pumps, Generator			₹	
	(7) CCTV			₹	-
	(8) Miscellenous Works (Weigh Bridge)			₹	-
		SUB TOTAL (B)		₹	-
		PROJECT COST (P) = (A) + (B)		₹	1,31,63,896.75
(D)	PROVISIONS				
	(a) Additional Archectural Charges on (1)			₹	
	(b) Contengencies On Sub Total (P)		4.00%	₹	5,26,555.87
	(c) GST On Project Cost (P)		18.00%	₹	23,69,501.41
	(d) Labour Insurance On Project Cost (P)		1.00%	₹	1,31,638.97
	(e) Tree Plantation On Project Cost (P)		0.00%	₹	-
	(f) Computerisation On Project Cost (P)		0.00%	₹	-
	(g) Price Escalation On Project Cost (P)		2.30%	₹	3,02,769.63
		SUB TOTAL (C)		₹	33,30,465.88
	TOTAL PROJECT COST (TPC) = (P) + (C)			₹	1,64,94,362.62
	Say Amount in Lakhs Rs.				₹165.00

	PLINTH AREA RATES FOR		
(i)	Building Proper Cost	27,300.00	per Sq.M.
(ii)	Electrical Work	3,003.00	per Sq.M.
(iii)	Water Supply	1,365.00	per Sq.M.
(iv)	For (i) + (ii) + (iii)	31,668.00	per Sq.M.
(v)	Total Project Cost = TPC/Area (as per "a")	40,364.14	per Sq.M.

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब				
Name of the Department : Revenue and Forest Department				
Name of Work-: Construction of 15 Type 1 Residences, 13 Type 2 Residences and 7 Type 3 Residences at Tehsil Office Morshi, District Amravati.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt/Meter/LumpSum etc.)	Cost Rs.	
			Component Wise	Total
A	ESSENTIAL ITEMS (Components)			
	(a) Building proper (Built Up Area -Sq.m)			
	Ground Floor (Including Plinth Protection)			
	Residential Quarter Type 1			
	GF	390.13	Sqm	11604027.00
	FF	217.72	Sqm	4981434.00
	SF	217.72	Sqm	5230505.00
	Residential Quarter Type 2			
	GF	270.41	Sqm	8043075.00
	FF	331.50	Sqm	7584720.00
	SF	265.20	Sqm	6371165.00
	Residential Quarter Type 3			
	GF	241.44	Sqm	8286221.00
	FF	155.75	Sqm	3919916.00
	SF	155.75	Sqm	4115850.00
	Residential Quarter Type 4			
	GF	140.64	Sqm	0.00
	Total B.U.A.=		Sub Total (a)	60136913.00
	(b) Fuel Gas Pipeline			0.00
	(c) Bio Digester			0.00
	(d) Rain Water Harvesting	LS		500000.00
	(e) Solar Roof Top			0.00
	(f) Ramp	LS		0.00
(g) Furniture			0.00	
	Rs. 5000 per Sq.m. of carpet Area	1571.93	7859670.00	
	Sub Total (b+c+d+e+f+g)	Sub Total (1)	8359670.00	
2	Water Supply & Sanitary Works	5% of (a)	Sub Total (2)	3006846.00
3	Electrification Internal		5% of (a)	3006846.00
	External	6% of (a)		3608215.00
	Fire Fighting Arrangements etc	1% of (a)		601369.00
		Sub Total (3)	7216430.00	

		Sub Total (A)		78719859.00
(B)	MISCELLANEOUS ITEMS			
	(I) Compoud Wall & Gate (Rmt)	250.00	12584.00	3146000.00
	(II) Internal Roads (Sqm)	375.00	3203.00	1201125.00
	(III) Development of ground	LS		100000.00
	(IV) Parking	LS		LS
	(V) Retaining wall	LS		LS
	(VI) Land Scaping	LS		LS
	(VII) Soil Investigaton & Detail Land Survey			
	(VIII) CC Drains and C/D Works			
	(ix) Water Proofing	1071.07	2059.00	2205333.00
			Sub Total (B)	7902458.00
	Sub Total (A) = (1) + (2) + (3) + (B)			86622317.00
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu M)			1000000.00
2	Water Main Storage, and PUmp House, bore well			250000.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area lighting, Pumps, Generator			0.00
7	CCTV			0.00
			Sub Total (C)	1250000.00
(D)	PROVISIONS			
	(i) Contigencies 4% on (a)			2405477.00
	(ii) Labour Insurance 0.5 %			300685.00
	(iii) Work Asset 1 %			601369.00
	(iv) Green building 5 % on (a)			3004846.00
	(v) GST 12% on (P)			10544678.00
	(vi) Price escalation 10% on (P)			8787232.00
		Sub Total (D)		25646287.00
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)			113518604.00
	Say Amount in Lakhs Rs.			1135.19

	PLINTH QREA RATES FOR		
	(i) Bidg Proper Cost	= Rs. 26779.65	/Sqm
	(ii) Elect Work	= Rs.3213.56	/Sqm
	(iii) Water Supply	= Rs.1338.98	/Sqm
	(iv) For (I) + (II) + (III)	= Rs31332.19	/Sqm
	(v) Total Project Cost = TPC + Area (as per "a") .	= Rs 50551.00	/Sqm

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब

Name of the Department : Revenue and Forest Department

Name of Work :- Construction of 10 of Type 1 and 22 of Type-2, 04 of Type-3 and 01 of Type-04 at Tal.Varud, Dist.Amravati.

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt/Meter/LumpSum etc.)	Cost Rs.	
			Component Wise	Total
A	ESSENTIAL ITEMS (Components)			
	(a) Building proper (Built Up Area -Sq.m)			
	Ground Floor (Including Plinth Protection)			
	Residential Quarter Type 1			
	GF	222.93	Sqm	7233633.00
	FF	222.93	Sqm	5564333.00
	SF	118.74	Sqm	3111938.00
	Residential Quarter Type 2			
	GF	540.82	Sqm	17548527.00
	FF	530.40	Sqm	13238784.00
	SF	397.80	Sqm	10425542.00
	Residential Quarter Type 3			
	GF	160.96	Sqm	6026342.00
	FF	160.96	Sqm	4419318.00
	SF	0.00	Sqm	0.00
	Residential Quarter Type 4			
	GF	140.64	Sqm	5265562.00
	Total B.U.A.=		Sub Total (a)	72833979.00
	(b) Fuel Gas Pipeline			0.00
	(c) Bio Digester			0.00
	(d) Rain Water Harvesting	LS		500000.00
	e) Solar Roof Top			0.00
	(f) Ramp	LS		0.00
	(g) Furniture			0.00
		Rs. 5000 per Sq.m. of carpet Area	1747.33	8736630.00
	Sub Total (b+c+d+e+f+g)		Sub Total (1)	9236630.00
2	Water Supply & Sanitary Works	5% of (a)	Sub Total (2)	3641699.00
3	Electrification Internal	5% of (a)		3641699.00
	External	6% of (a)		4370039.00

	Fire Fighting Arrangements etc	2% of (a)		1456680.00
			Sub Total (3)	9468418.00
		Sub Total (A)		95265136.00
(B)	MISCELLANEOUS ITEMS			
	(I) Compound Wall & Gate (Rmt)	250.00	13728.00	3432000.00
	(II) Internal Roads (Sqm)	375.00	3494.00	1310250.00
	(III) Development of ground	LS		100000.00
	(IV) Parking	LS		1000000.00
	(V) Retaining wall	LS	0	0.00
	(VI) Land Scaping	LS		150000.00
	(VII) Soil Investigaton & Detail Land Survey		LS	100000.00
	(VIII) CC Drains and C/D Works			0.00
	(ix) Water Proofing	922.33	2246.00	2071553.00
			Sub Total (B)	8163803.00
	Sub Total (A) = (1) + (2) + (3) + (B)			103428939.00
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu M)			1000000.00
2	Water Main Storage, and PUmp House, bore well			100000.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	STREET LIGHT			300000.00
6	AB Room, Area lighting, Pumps, Generator			0.00
7	CCTV			0.00
			Sub Total (C)	1400000.00
	Project Cost (P) = (A) + (B)+(C)			104828939.00
(D)	PROVISIONS			
	(i) Contingencies 4% on (a)			2913359.00
	(ii) Labour Insurance 0.5 %			364170.00
	(iii) Work Asset 1 %			728340.00
	(iv) Green building 5 % on (a)			3641699.00
	(v) GST 12% on (P)			12579473.00
	(vi) Price escalation 10% on (P)			10482894.00
		Sub Total (D)		30709935.00
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)			135538874.00
	Say Amount in Lakhs Rs.			1355.39

PLINTH AREA RATES FOR

(i) Bidg Proper Cost =	Rs. 33188.12	/Sqm
(ii) Elect Work =	Rs.4314.46	/Sqm
(iii) Water Supply =	Rs. 1659.41	/Sqm
(iv) For (I) + (II) + (III) =	Rs 39161.98	/Sqm
(v) Total Project Cost = TPC + Area (as per "a") = Rs.	54298.57	/Sqm'

(१८)

शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब				
Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of 40 Type 2 Residences for Tehsil Office Employees at Tal. Morshi, Dist. Amravati.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt/Meter/ LumpSum etc.)	Cost Rs.	
			Component Wise	Total
A	ESSENTIAL ITEMS (Components)			
	(a) Building proper (Built Up Area -Sq.m)			
	Ground Floor (Including Plinth Protection)			
	Residential Quarter Type 2			
	GF	1081.64	Sqm	32172300.00
	FF	795.60	Sqm	18203328.00
	SF	795.60	Sqm	19113494.00
	Total B.U.A.=		Sub Total (a)	69489122.00
	(b) Fuel Gas Pipeline			0.00
	(c) Bio Digester			0.00
	(d) Rain Water Harvesting	LS		500000.00
	(e) Solar Roof Top			0.00
	(f) Ramp	LS		0.00
	(g) Furniture	Rs. 5000 per Sq.m. of carpet Area	1870.99	9354940.00
	Sub Total (b+c+d+e+f+g)		Sub Total (1)	9854940.00
2	Water Supply & Sanitary Works	5% of (a)	Sub Total (2)	3474456.00
3	Electrification Internal	5% of (a)		3474456.00
	External	6% of (a)		4169347.00
	Fire Fighting Arrangements etc	1% of (a)		694891.00
			Sub Total (3)	8338694.00
			Sub Total (A)	91157212.00
(B)	MISCELLANEOUS ITEMS			
	(I) Compoud Wall & Gate (Rmt)	0.00	0.00	0.00
	(II) Internal Roads (Sqm)	0.00	0.00	0.00
	(III) Development of ground	LS		100000.00
	(IV) Parking	LS		1000000.00
	(V) Retaining wall	LS	0	0.00
	(VI) Land Scaping	LS		150000.00
	(VII) Soil Investigation & Detail Land Survey	LS		100000.00

	(VIII) CC Drains and C/D Works			0.00
	(ix) Water Proofing	1066.01	2059.00	2194915.00
			Sub Total (B)	3544915.00
	Sub Total (A) = (1) + (2) + (3) + (B)			94702127.00
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu M)			1000000.00
2	Water Main Storage, and PUMP House, bore well			250000.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area lighting, Pumps, Generator			0.00
7	CCTV			0.00
			Sub Total (C)	1250000.00
	Project Cost (P) = (A) + (B)+(C)			95952127.00
(D)	PROVISIONS			
	(i) Contingencies 4% on (a)			2779565.00
	(ii) Labour Insurance 0.5 %			347446.00
	(iii) Work Asset 1 %			694891.00
	(iv) Green building 5 % on (a)			3474456.00
	(v) GST 12% on (P)			11514255.00
	(vi) Price escalation 10% on (P)			9595213.00
			Sub Total (D)	28405826.00
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)			124357953.00
	Say Amount in Lakhs Rs.			1243.58

	PLINTH AREA RATES FOR				
	(i) Bidg Proper Cost	=	Rs.	25998.23	/Sqm
	(ii) Elect Work	=	Rs.	3119.79	/Sqm
	(iii) Water Supply	=	Rs.	1299.91	/Sqm
	(iv) For (I) + (II) + (III)	=	Rs.	30417.93	/Sqm
	(v) Total Project Cost = TPC + Area (as per "a")	=	Rs.	46526.54	/Sqm'

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शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.९१/(भाग-१)/ई-८, सोबतचे सहपत्र ब

Name of the Department : Revenue and Forest Department

Name of work:- :- Construction of 20 Talathi and 05 Mandal Officer Offices at Tal. Bhor, Dist. Pune.

मंडळ अधिकारी कार्यालये :- नसरापूर, आंबवडे, पिरंगुट, माले, अंबवणे.

तलाठी कार्यालये :- नेरे, बाजारवाडी, शिंद, वर्णे बु., सांगवी बु., वीरवाडी, नरसापूर, कामथडी, देगाव, कासुर्डी गुमा. उत्रौली, शिवरे, करंदी खु. महुडे बु., शिळींब, किकवी, रावडी, मळे, परहर बु., भांबटमाळ.

RECAPITULATION SHEET

SR NO	Particulars of Scope	Unit	Rate	Norms Rs Per (Sqmt/ Meter/ Lump Sum etc.)	Cost Rs.	
					Component Wise	Total
A)	ESSENTIAL ITEMS (Components)					
		Area Sq. m.	Rate			
1	a) Building proper (Built Up Area- Sq.m)					
	Talathi & Mandal Office in Bhor Mandal	0.00	27600.00	-		
	At Khanapur , Nere , Dhawadi					
	Talathi & Mandal Office in Bholawade Mandal	38.32	27600.00	10,57,632.00		
	At Sangavi Hima , Bare Bk., Rajaghar ,Shind , Mahude Bk , Sangavi Vekho ,					
	Talathi & Mandal Office in Nasrapur Mandal	229.92	27600.00	63,45,792.00		
	At Nasrapur , Sangavi Bk, Veerwadi , Kamthadi , Hatwe kh. ,					
	Talathi & Mandal Office in Velu Mandal	114.96	27600.00	31,72,896.00		
	At Shivre , Degaon , Varve Kh.					
	Talathi & Mandal Office in Nigudghar Mandal	306.56	27600.00	84,61,056.00		
	At Karanjaon , Hirdoshi, Pisaware , Varwand , Bhambatmal , Parhar Bk. , Salaw					
	Talathi Office in Kikvi Mandal	191.60	27600.00	52,88,160.00		
	At Kikwi, Kapurhole, Sarola , Nhavi-15 , Bhabavade					
	Talathi & Mandal Office c in Aambavade Mandal	38.32	27600.00	10,57,632.00		
	At Aambavade , Rawadi , Korle , Natambi , Venawadi , Angsule					
	Talathi & Mandal Office in Sanamner Mandal	38.32	27600.00	10,57,632.00		

	At Sangamner , Male , Karandi kh. , Lavheri , Kasurdi Guma.				
		958.00			
	Total B. U. A. = 22301.20 Sqm		Sub Total (a)	2,64,40,800.00	
	b) Fuel Gas Pipeline		Lump sum	0.00	
	c) Bio Digester		Lump sum	0.00	
	d) Rain/ Roof Water Harvesting			0.00	
	e) Solar Roof Top (MOU to be executed)	Electric Division Estimate		0.00	
	f) Ramp For Handicaps		-	250000.00	
	g) Furniture(Area 3200.48 Sq. m.)	958.00	Rs. 000/- per sqm	0.00	
			Sub Total (b+c+d+e+f+g)	2,50,000.00	
2	Water Supply & Sanitary Works		5% of (a)	13,22,040.00	
			Sub Total(2)	13,22,040.00	
3	Electrification				
	Internal		5% on A	13,22,040.00	
	External (Distribution transformer, MSEDCL supply arrangement,		0% on A	-	
	Fire Fighting Arrangements etc.		lump sum	-	
			Sub Total (3)	13,22,040.00	
			Sub Total (A)	2,93,34,880.00	
(B)	MISCELLANEOUS ITEMS				
	I) Air Conditioning				
	II) App. and Internal Roads as per Estimate	0.0	11835.0	-	
	III) Compound wall per Rmt asper estimate	0.0	12870.0	-	
	IV) Parking		-		
	VI) Land Scalping		lump sum	-	
	VII) Soil Investigations & Detail Land Survey		lump sum	-	
	VIII) CC Drains and C/D Works			-	
	IX) Dismantling existing building		lump sum		
			Sub Total (B)	0	
			Sub Total (B) = (1)+(2)+(3)+(B)	2,93,34,880.00	
(C)	OPTIONAL ITEMS				
1	Underground Water Tank		-		
2	Water Main Storage and Pump House, Bore well		As per Electrical Division Estimate		
3	Air Conditioning			-	
4	and Water cooler			-	
5	Acoustic Treatment			-	
6	Lifts				
7	External Toilets		-	-	
8	AB Room, Area lighting, Pumps, Generator		-	-	
9	CCTV	Electrical Division Estimate			
			Sub Total (C)	-	

	Project Cost (P) = (A)+(B)+(C)			2,93,34,880.00
(D)	PROVISIONS			
	(i) Quality control Charges 1.50% on (A+B)			3,96,612.00
	(ii) Insurance 0.50 % on (P)			1,46,674.00
	(iii) Contingencies 4% on (P)			11,73,395.00
	(iv) Price Escalation 10 % on P			29,33,488.00
	(v) G.S.T 12% on (P)			35,20,186.00
		Sub Total (D)		81,70,355.00
	TOTAL COST OF PROJECT (TPC) = (A+B+C+D)			3,75,05,235.00
	Say Amount in Lakhs Rs.			375.00

PLINTH AREA RATES FOR		
I) Bldg Proper Cost	27600.00	Per Sqm.
II) Elect Work	1380.00	Per Sqm.
III) Water Supply	1380.00	Per Sqm.
IV) For (I)+(II)+(III)	30360.00	Per Sqm.
V) Total Project Cost = TPC+ Area (as per "a")	39149.51	Per Sqm.